

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

23 September 2024

- Quarter 1 Budget Monitoring and High Needs Update 2024-25
- DSG Outturn
- Forward Plan and dates for 2025/26

18 November 2024

- Quarter 2 DSG Budget monitoring 2024-25
- DSG Settlement 2025-26
- Draft High Needs Budget 2025-26
- Forward Plan

13 January 2025

- DSG Management Plan
- Mainstream School Funding and High Needs Transfer
- LAC Pupil Premium Arrangements
- Maintained School Services and Central retention

First 2 Weeks of February (provisional Meeting)

- Early Years Single Funding Formula 2025-26

23 June 2025

- DSG Outturn 2024-25
- High Needs Block Update
- Forward Plan